

Town of Williamstown 2015 budget as of November 10, 2014										Approved Resident Copy	
				2013 Actual	2014 Sept YTD	2014 Budget	Changes	2015 Budget	Increase/Decrease	% of change	
REVENUES											
TOTAL Intergovernmental Revenues				78,366	48,639	69,400		83,282	13,882	20%	
TOTAL Licenses & Permits				573,134	476,007	601,600		602,255	655	0%	
TOTAL Public Charges for Services				3,872	3,790	1,000		3,100	2,100	210%	
TOTAL Miscellaneous Revenues				37,515	14,933	40,000		30,350	(9,650)	-24%	
Transfer from Resident Tax Relief Fund						70,000		160,000			
Transfer from Contingency Fund								7,513			
TOTAL REVENUES				692,887	543,369	782,000		886,500	6,987	13%	
EXPENDITURES											
TOTAL General Government				120,278	68,868	105,850	Zoning & BOA moved to Conservation	101,700	(4,150)	-4%	
TOTAL Public Safety				80,776	42,674	77,500		80,500	3,000	4%	
TOTAL Public Works				212,969	215,522	396,000	Amended 10/13/14	517,550	121,550	31%	
TOTAL Health & Human Resources				1,592	315	1,500		1,500	-	0%	
TOTAL Culture, Recreation & Education				14,152	14,556	15,000		15,250	250	2%	
TOTAL Conservation & Development				826	8,530	20,500	Zoning & BOA moved to Conservation; amended 10/13/14	10,000	(10,500)	-51%	
Capital Outlay				9,175							
Debt Service				-	-	-		-			
To Contingency Fund						15,650					
PROPERTY RELIEF				133,380	150,000	150,000		160,000	10,000	7%	
TOTAL Expenditures				573,148	500,465	782,000		886,500	104,500	13%	