

Town of Williamstown 2016 budget as of November 6, 2015							FINAL - APPROVED					
						2013 Actual	2014 Actual	2015 Nov YTD	2015 Budget	2016 Budget	Increase/Decrease	% of change
<b>REVENUES</b>												
	TOTAL Intergovernmental Revenues					78,366	74,920	68,719	83,282	81,383	(1,899)	-2%
	TOTAL Licenses & Permits					573,134	623,042	499,454	602,255	602,700	445	0%
	TOTAL Public Charges for Services					3,872	3,165	1,946	3,100	3,000	(100)	-3%
	TOTAL Miscellaneous Revenues					37,378	46,087	18,084	30,350	20,450	(9,900)	-33%
	Transfer from Property Relief Fund								160,000	160,000	-	0%
	Transfer from Contingency Fund								7,513	30,417	22,904	305%
	<b>TOTAL REVENUES</b>					<b>692,750</b>	<b>747,214</b>	<b>588,203</b>	<b>886,500</b>	<b>897,950</b>	<b>11,450</b>	<b>1%</b>
<b>EXPENDITURES</b>												
	TOTAL General Government					96,931	91,016	81,789	102,200	133,400	31,200	31%
	TOTAL Public Safety					80,776	83,503	79,859	86,500	88,500	2,000	2%
	TOTAL Public Works					212,969	241,548	164,445	508,550	478,050	(30,500)	-6%
	TOTAL Health & Human Resources					1,592	1,048	365	1,500	1,750	250	17%
	TOTAL Culture, Recreation & Education					14,152	15,056	14,780	15,250	15,250	-	0%
	TOTAL Conservation & Development					826	17,297	13,164	13,000	21,000	8,000	62%
	Capital Outlay					9,175	9,175					
	Debt Service					-	-	-	-			
	To Contingency Fund											
	<b>PROPERTY RELIEF</b>					<b>133,380</b>	<b>133,380</b>	<b>150,000</b>	<b>160,000</b>	<b>160,000</b>	<b>-</b>	<b>0%</b>
	<b>TOTAL Expenditures</b>					<b>549,801</b>	<b>592,023</b>	<b>504,402</b>	<b>887,000</b>	<b>897,950</b>	<b>10,950</b>	<b>1%</b>